

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2014

Cod 21

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Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	433,396,000	327,616,000	404,374,540	404,082,202	253,208,035	231,348,122	21,859,913	196,027,173
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	1,740,000	24,172,000	18,890,620	18,694,710	16,124,660	15,856,167	268,493	15,507,432
Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,740,000	12,391,000	12,561,620	12,558,710	10,579,881	10,311,589	268,292	9,971,169
Autoritati executive si legislative (cod 51.02.01.03)	510201	1,740,000	12,391,000	12,561,620	12,558,710	10,579,881	10,311,589	268,292	9,971,169
Autoritati executive	51020103	1,740,000	12,391,000	12,561,620	12,558,710	10,579,881	10,311,589	268,292	9,971,169
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		4,310,000	543,000	350,000	257,340	257,139	201	248,387
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205		3,960,000	193,000					
Servicii publice comunitare de evidenta a persoanelor	540210		85,000	85,000	85,000	80,973	80,973		80,157
Alte servicii publice generale	540250		265,000	265,000	265,000	176,367	176,166	201	168,230
Tranzactii privind datoria publica si imprumuturi	5502		7,471,000	5,786,000	5,786,000	5,287,439	5,287,439		5,287,876
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	90,000	1,612,000	1,612,100	1,611,578	1,394,180	1,384,226	9,954	1,367,717
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	90,000	1,612,000	1,612,100	1,611,578	1,394,180	1,384,226	9,954	1,367,717
Ordine publica (cod 61.02.03.04)	610203	90,000	1,448,000	1,448,100	1,447,578	1,243,760	1,233,806	9,954	1,219,520
Politie locala	61020304	90,000	1,448,000	1,448,100	1,447,578	1,243,760	1,233,806	9,954	1,219,520
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205		164,000	164,000	164,000	150,420	150,420		148,197
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	13,797,000	81,139,000	106,067,880	106,005,488	99,129,253	98,048,470	1,080,783	102,326,042