

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2015

Cod 21

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Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	517,212,000	327,071,190	344,359,390	343,914,481	223,248,274	187,361,997	35,886,277	216,977,976
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	290,000	19,928,000	14,717,000	14,715,564	11,620,577	11,617,849	2,728	11,574,721
Autoritati publice si actiuni externe (cod 51.02.01)	5102	290,000	10,944,000	9,733,000	9,731,564	8,738,585	8,735,857	2,728	8,697,775
Autoritati executive si legislative (cod 51.02.01.03)	510201	290,000	10,944,000	9,733,000	9,731,564	8,738,585	8,735,857	2,728	8,697,775
Autoritati executive	51020103	290,000	10,944,000	9,733,000	9,731,564	8,738,585	8,735,857	2,728	8,697,775
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		4,399,000	399,000	399,000	330,719	330,719		323,811
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205		4,000,000						
Servicii publice comunitare de evidenta a persoanelor	540210		80,000	82,000	82,000	81,572	81,572		81,847
Alte servicii publice generale	540250		319,000	317,000	317,000	249,147	249,147		241,964
Tranzactii privind datoria publica si imprumuturi	5502		4,585,000	4,585,000	4,585,000	2,551,273	2,551,273		2,553,135
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		1,830,000	2,275,000	2,275,000	2,209,939	2,205,770	4,169	2,144,210
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102		1,830,000	2,275,000	2,275,000	2,209,939	2,205,770	4,169	2,144,210
Ordine publica (cod 61.02.03.04)	610203		1,710,000	2,201,000	2,201,000	2,137,752	2,133,583	4,169	2,082,899
Politie locala	61020304		1,710,000	2,201,000	2,201,000	2,137,752	2,133,583	4,169	2,082,899
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205		120,000	74,000	74,000	72,187	72,187		61,311
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	18,189,000	89,170,190	109,213,390	108,932,570	103,029,798	98,903,322	4,126,476	99,316,619